

2025 INTERIM BUDGETS

Wheatland County Council approved the Interim Capital and Operating Budgets on December 17, 2024.

The Operating Budget covers the day-to-day costs of services to residents and businesses, while the Capital Budget focuses on municipal assets and infrastructure, such as roads and water lines. Current and upcoming capital infrastructure plans are critical investments which foster growth and economic development.

2025 INTERIM BUDGET HIGHLIGHTS

DECEMBER 20, 2025

CAPITAL EXPENDITURES

Administration

- \$140K

Public Works – Hamlets, Bridges, General Construction and Road Maintenance, Paved Roads

- \$25.6M

Equipment/Fleet

- \$4.6M

Water, Sewer, Storm Drainage, and Waste Management

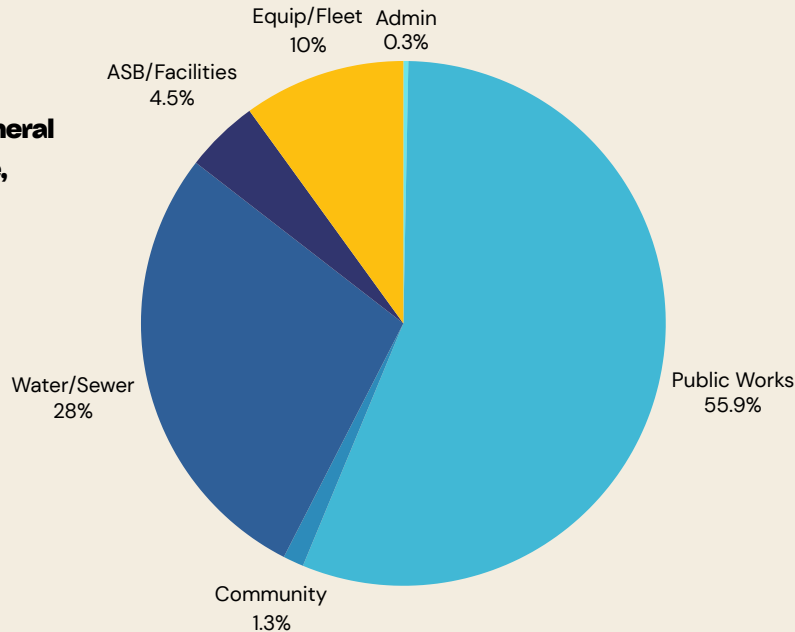
- \$12.8M

ASB General and Facilities

- \$2.08M

Community Services

- \$583K



FUNDING SUMMARY

- \$4.2M** COST CONTRIBUTION AGREEMENT
- \$7M** DEBENTURE/DEBT
- \$10M** PROVINCIAL GRANT
- \$11.8M** DESIGNATED RESERVE
- \$700K** PROCEEDS OF ASSET SALE (EQUIPMENT)
- \$12M** UNRESTRICTED SURPLUS



21
road projects
(construction/
maintenance)

Goldfinch Raw Water Line

The Goldfinch Raw Water Line project recently underwent a successful tendering process and received budget approval for \$9.75M during the December 3, 2024, Regular Council meeting. This new infrastructure will service the Goldfinch Industrial Area, providing essential water services to facilitate future industrial and commercial growth.

MAJOR CAPITAL PROJECTS

- Hamlet sidewalks/concrete
- Lyalta waste transfer site
- Multi-use pathways
- 16 bridge files
- TWP 222 road construction
- TWP 240 road construction
- TWP 272 Rosebud west access
- Muirfield paving
- RR 233 chip seal overlay
- RR 255 MRO application
- TWP 250 reconstruction and paving
- Two new graders, one new wide angle mower and boom mower, and one new plow truck with sander
- Cheadle backlane drainage
- Muirfield wastewater lagoon

